

Use of CDBG Funds by TOPEKA, KS FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$140,598.73	3.88%
Subtotal for: ACQUISITION			\$140,598.73	3.88%
21A	AP	General Program Administration	\$738,318.50	20.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$738,318.50	20.39%
18C	ED	Micro-Enterprise Assistance	\$26,028.85	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$26,028.85	0.72%
12	HR	Construction of Housing	\$443,875.27	12.26%
13	HR	Direct Homeownership Assistance	\$48,649.37	1.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$599,630.78	16.56%
14G	HR	Acquisition for Rehabilitation	\$74,810.01	2.07%
14H	HR	Rehabilitation Administration	\$303,190.93	8.37%
Subtotal for: HOUSING			\$1,470,156.36	40.60%
03	PI	Public Facilities and Improvements (General)	\$88,658.08	2.45%
03F	PI	Parks, Recreational Facilities	\$194,826.22	5.38%
03K	PI	Street Improvements	\$246,244.10	6.80%
03L	PI	Sidewalks	\$223,743.18	6.18%
16B	PI	Non-Residential Historic Preservation	\$28,802.59	0.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$782,274.17	21.60%
05	PS	Public Services (General)	\$156,165.75	4.31%
05A	PS	Senior Services	\$55,256.48	1.53%
05D	PS	Youth Services	\$73,939.70	2.04%
05G	PS	Battered and Abused Spouses	\$11,987.00	0.33%
05I	PS	Crime Awareness/Prevention	(\$15.00)	0.00%
05K	PS	Tenant/Landlord Counseling	\$45,000.00	1.24%
05L	PS	Child Care Services	\$58,039.80	1.60%
05O	PS	Mental Health Services	\$36,760.59	1.02%
05Q	PS	Subsistence Payments	\$22,442.66	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,747.20	0.10%
Subtotal for: PUBLIC SERVICES			\$463,324.18	12.80%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$110.99	0.00%
Subtotal for: OTHER			\$110.99	0.00%
Total Disbursements			\$3,620,811.78	100%